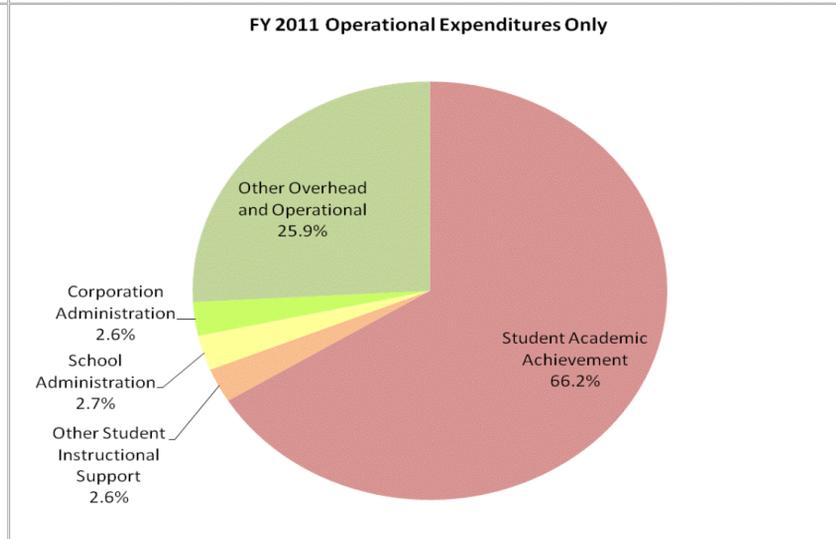
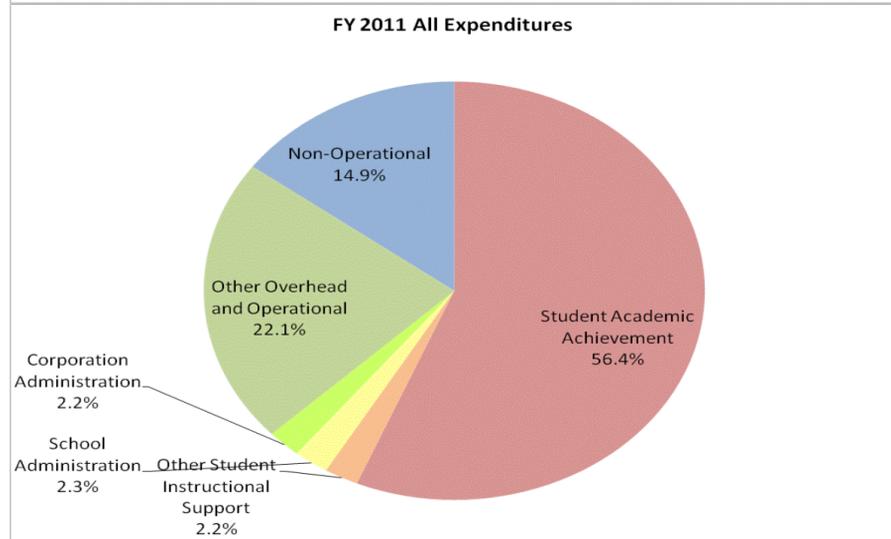
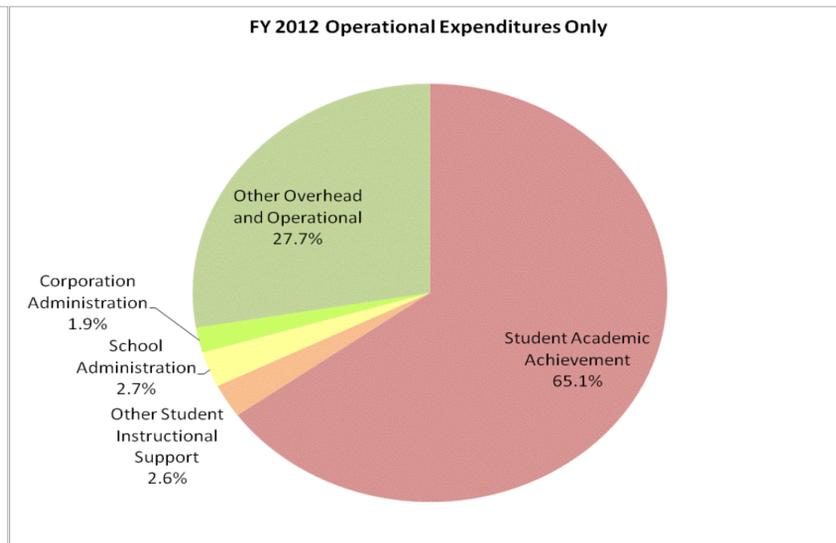
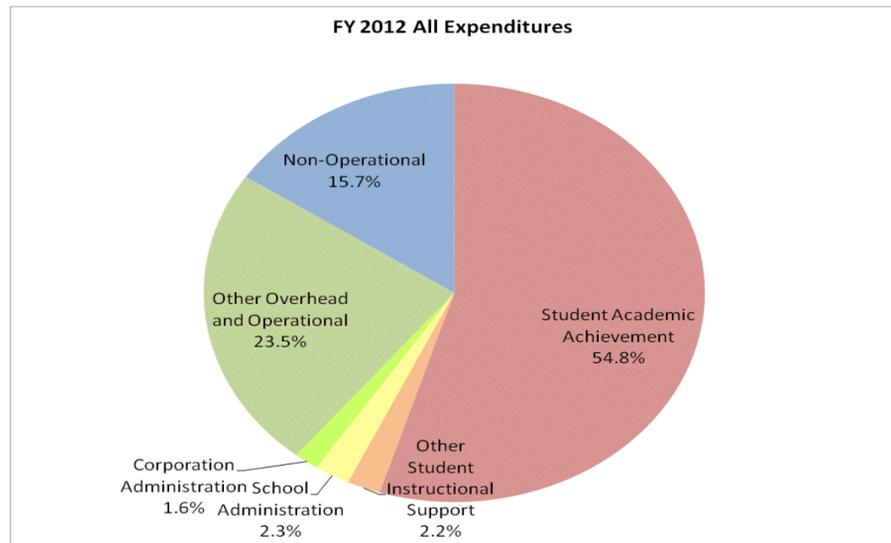


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Wayne Township (5375)

M S D Wayne Township (5375)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$97,391,143	51.5%	\$104,230,192	51.5%	\$113,582,854	56.4%	\$113,911,180	54.8%
Student Instructional Support	\$8,960,598	4.7%	\$11,370,952	5.6%	\$8,980,043	4.5%	\$9,211,785	4.4%
Overhead and Operational	\$35,975,771	19.0%	\$47,425,812	23.4%	\$48,902,308	24.3%	\$52,072,542	25.1%
Nonoperational	\$46,925,934	24.8%	\$39,220,795	19.4%	\$30,007,884	14.9%	\$32,531,255	15.7%
Grand Total	\$189,253,447		\$202,247,751		\$201,473,088		\$207,726,763	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	56.2%	57.2%	60.8%	59.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$1,536,858	\$1,786,058			16%
	11050 Regular Programs; Full Day Kindergarten	\$463,513	\$2,779,886	\$3,080,903	\$3,205,942	> 500%	15%	4%
	11100 Regular Programs; Elementary	\$25,610,659	\$33,446,756	\$38,128,205	\$35,870,866	40%	7%	-6%
	11200 Regular Programs; Middle/Junior High	\$7,487,729	\$9,254,160	\$10,117,667	\$10,866,124	45%	17%	7%
	11300 Regular Programs; High School	\$13,345,134	\$17,987,621	\$19,730,792	\$19,730,878	48%	10%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$483,607	\$441,757	\$414,179		-14%	-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$672,303	\$585,370	\$1,093,700		63%	87%
	11520 Vocational Education; Area School Participation	\$1,013,217	\$1,310,961	\$1,360,825	\$1,463,140	44%	12%	8%
	11590 Other Vocational Education Programs	\$828,761	\$635,204	\$564,375	\$674,696	-19%	6%	20%
	12110 Gifted And Talented; Gifted and Talented	\$70,181	\$95,720	\$74,384	\$132,932	89%	39%	79%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$19,875	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,231,289	\$6,486,279	\$6,273,439	\$6,721,014	59%	4%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$679,406	\$621,890	\$612,838	\$471,384	-31%	-24%	-23%
	12310 Physical Impairment; Orthopedic Impairment	\$12,552,220	\$15,641,936	\$9,474,682	\$5,675,642	-55%	-64%	-40%
	12350 Physical Impairment; Homebound	\$147,102	\$151,199	\$142,303	\$136,864	-7%	-9%	-4%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$275,263			
	12510 Culturally Different; Communication Disorders	\$565,673	\$1,018,394	\$937,286	\$847,220	50%	-17%	-10%
	12520 Culturally Different; Compensatory	\$71,251	\$1,692	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$361,387	\$270,639	\$314,586	\$313,015	-13%	16%	0%
	12810 Special Education Preschool	\$657,132	\$1,263,176	\$138,667	\$149,111	-77%	-88%	8%
	12900 Other Special Programs	\$1,360,094	\$324,676	\$2,919,201	\$4,086,565	200%	> 500%	40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$419,021	\$435,025	\$529,177	\$387,982	-7%	-11%	-27%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$136,903	\$95,576	\$116,339	\$127,288	-7%	33%	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$41,493	\$27,306	\$52,710	\$79,556	92%	191%	51%
	14100 Summer School Programs; Elementary	\$344,857	\$0	\$0	\$116,608	-66%		
	14200 Summer School Programs; Middle/Junior High School	\$253,989	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$283,520	\$254,993	\$179,170	\$288,574	2%	13%	61%
	16100 Remediation Testing	\$357,252	\$441,436	\$375,660	\$354,733	-1%	-20%	-6%
	16200 Preventive Remediation	\$543,772	\$532,509	\$716,133	\$719,598	32%	35%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$1,551,465	\$1,208,577	\$1,444,052	\$1,554,358	0%	29%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,894,448	\$1,287,455	\$716,397	\$2,415,547	28%	88%	237%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$14,540	\$5,405,746	\$6,597,663		> 500%	22%
	22110 Improvement of Instruction; Service Area Direction	\$51,205	\$546,996	\$2,361,667	\$1,498,344	> 500%	174%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$557,569	\$1,222,839	\$177,127	\$127,954	-77%	-90%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$587,628	\$692,005	\$778,149	\$710,553	21%	3%	-9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$153,631	\$15,042	\$122,444	\$75,149	-51%	400%	-39%
	22220 Library/Media Services; School Library	\$215,743	\$150,409	\$134,982	\$138,991	-36%	-8%	3%
	22230 Library/Media Services; Audiovisual	\$18,536	\$9,923	\$8,772	\$3,131	-83%	-68%	-64%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,220,967	\$911,908	\$86		-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$17,682	\$20,904	\$17,264	\$28,236	60%	35%	64%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$43,755	\$2,097			-95%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$13,947			
	22360 Instruction, Related Technology; Network Support	\$1,611,572	\$1,783,960	\$2,173,410	\$2,213,332	37%	24%	2%
	22900 Other Support Service, Instructional Staff	\$0	\$321,059	\$234,776	\$202,790		-37%	-14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,983,703	\$1,145,936	\$890,016	\$2,426	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,030	\$341,860	-\$240,935	\$2,337,644	> 500%	> 500%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	-\$5,098	\$0	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$4,366,914	\$0	\$0	\$0			
Student Academic Achievement Total		\$84,838,679	\$104,230,192	\$113,582,854	\$113,911,180	34%	9%	0%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$1,015	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$12,770	\$14,830			16%
	21220 Guidance Services; Counseling Services	\$1,508,869	\$1,533,836	\$1,555,893	\$1,430,307	-5%	-7%	-8%
	21240 Guidance Services; Information Services	\$0	\$391,868	\$626,760	\$742,727		90%	19%
	21290 Guidance Services; Other Guidance Services	\$348	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21340 Health Services; Nurse Services	\$627,192	\$786,640	\$869,543	\$913,425	46%	16%	5%
	21390 Health Services; Other Health Services	\$89,222	\$55,484	\$25,903	\$112,660	26%	103%	335%
	21420 Psychological Testing	\$647,254	\$598,014	\$514,178	\$578,402	-11%	-3%	12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$602,500	\$887,698	\$799,848	\$670,493	11%	-24%	-16%
	21990 Other Support Services, Students; Other Student Services	\$0	\$159,382	\$26,116	\$11,877		-93%	-55%
	24100 Office of The Principal	\$4,089,070	\$6,739,749	\$4,303,568	\$4,463,430	9%	-34%	4%
	24900 Other Support Services, School Administration	\$40,709	\$218,282	\$245,464	\$273,634	> 500%	25%	11%
Student Instructional Support Total		\$7,606,179	\$11,370,952	\$8,980,043	\$9,211,785	21%	-19%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$38,326	\$92,500	\$191,439	\$182,861	377%	98%	-4%
	23150 Board of Education; Legal Services	\$295,741	\$312,732	\$346,003	\$534,573	81%	71%	54%
	23190 Board of Education; Other Governing Body Services	\$17,631	\$68,722	\$20,493	\$918	-95%	-99%	-96%
	23210 Executive Administration; Office of The Superintendent	\$1,600,763	\$808,262	\$1,480,575	\$526,472	-67%	-35%	-64%
	23220 Executive Administration; Community Relations	\$495,286	\$273,931	\$407,073	\$409,026	-17%	49%	0%
	23290 Executive Administration; Other Executive Administration Services	\$623,687	\$170,379	\$88,527	\$109,726	-82%	-36%	24%
	25110 Fiscal Services; Office of The Business Manager	\$421,928	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$0	\$460,410	\$574,092	\$588,334		28%	2%
	25150 Fiscal Services; Payroll Services	\$138,945	\$256,590	\$214,401	\$208,259	50%	-19%	-3%
	25160 Fiscal Services; Financial Accounting	\$230,187	\$303,903	\$296,783	\$304,632	32%	0%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$14,962	\$131,417	\$19,118	\$30,553	104%	-77%	60%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25,183	\$0	\$43,993	\$42,818	70%		-3%
	25199 Other Fiscal Services; Other	\$250,239	\$502,978	\$323,623	\$263,049	5%	-48%	-19%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$25,126	\$32,432	\$5,272	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$90,528	\$91,497	\$92,190	\$49,910	-45%	-45%	-46%
	25400 Planning, Research, Development and Evaluation	\$35,012	\$68,304	\$138,124	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$201,419	-\$20	\$398	\$4,313	-98%		> 500%
	25890 Other Technology Services	\$0	\$0	\$14,713	\$5,516			-63%
	25990 Other Support Services, Central	\$1,039,841	\$132,215	\$132,738	\$92,899	-91%	-30%	-30%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$83,087	\$220,067	\$445,783	\$351,815	323%	60%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,542,192	\$11,508,880	\$11,518,518	\$12,084,911	41%	5%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$200,000	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,018,867	\$3,548,022	\$3,347,466	\$4,118,378	36%	16%	23%
	26499 2007 Account Code - Other	\$899,643	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$425,445	\$498,025	\$546,097	\$576,841	36%	16%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$916,110	\$10,437,717	\$11,317,710	\$13,118,188	> 500%	26%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$24,373	\$0	\$990	\$30,863	27%		> 500%
	27010 Student Transportation; Service Area Direction	\$592,074	\$993,226	\$629,259	\$553,414	-7%	-44%	-12%
	27100 Student Transportation; Vehicle Operation	\$3,844,708	\$5,310,940	\$5,415,228	\$5,661,113	47%	7%	5%
	27200 Student Transportation; Monitoring Services	\$6,423	\$13,461	\$5,225	\$4,833	-25%	-64%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,372,270	\$2,178,374	\$1,810,812	\$2,223,577	62%	2%	23%
	27400 Student Transportation; Purchase of School Buses	\$1,278,410	\$144,700	\$825,863	\$610,442	-52%	322%	-26%
	27500 Student Transportation; Insurance on Buses	\$363,530	\$159,911	\$194,372	\$232,189	-36%	45%	19%
	27900 Student Transportation; Other Student Transportation Services	\$73,862	\$258,226	\$229,061	\$282,405	282%	9%	23%
	27910 Student Transportation; Bus Driver Training	\$7,253	\$1,288	\$1,575	\$480	-93%	-63%	-70%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,176,052	\$3,249,792	\$3,587,150	\$3,736,237	72%	15%	4%
	31400 Food Services Operations; Food Purchases	\$3,231,226	\$3,830,719	\$4,202,155	\$4,403,628	36%	15%	5%
	31900 Other Food Services	\$321,841	\$1,366,212	\$435,489	\$729,371	127%	-47%	67%
Overhead and Operational Total		\$32,922,171	\$47,425,812	\$48,902,308	\$52,072,542	58%	10%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$157,730	\$297,511	\$349,087	\$349,647	122%	18%	0%
	33200 Community Recreation	\$48,896	\$42,682	\$42,349	\$55,199	13%	29%	30%
	33400 Athletic Coaches	\$670,361	\$931,762	\$960,656	\$959,693	43%	3%	0%
	33500 Welfare Activities Services	\$0	\$0	\$736	\$1,245			69%
	33940 Child Care Services	\$111,391	\$204,240	\$378,276	\$345,976	211%	69%	-9%
	33990 Other Community Services; Other	\$52,287	\$105,836	\$638,629	\$1,561,502	> 500%	> 500%	145%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,326,279	\$1,744,464	\$87,275	\$254,016	-92%	-85%	191%
	45100 Building Acquisition, Construction and Improvements	\$16,925,684	\$7,342,918	\$2,000,599	\$2,133,051	-87%	-71%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$180,837	\$16,358	\$123,872	\$112,950	-38%	> 500%	-9%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,941,517	\$4,505,598	\$2,020,434	\$2,869,604	-64%	-36%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$748,245	\$201,273	\$127,900	\$2,867	-100%	-99%	-98%
	51100 Debt Services; Principal on Debt; Bonds	\$3,528,011	\$2,010,000	\$865,000	\$910,000	-74%	-55%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$808,779	\$1,283,946	\$1,161,978	\$1,115,150	38%	-13%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$272,839	\$913,730	\$36,506	\$3,305	-99%	-100%	-91%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,111,258	\$18,267,363	\$20,143,483	\$20,475,589	84%	12%	2%
	54200 Common School Fund; Principal	\$787,283	\$1,350,453	\$1,041,913	\$1,314,953	67%	-3%	26%
	54250 Common School Fund; Interest	\$0	\$0	\$29,192	\$66,508			128%
	59100 Other Debt Services Obligations; Registrars Fee	\$45,038	\$2,660	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$350	\$0	\$0	\$0	-100%		
Nonoperational Total		\$46,716,783	\$39,220,795	\$30,007,884	\$32,531,255	-30%	-17%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,769,387	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$6,676,903	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$8,655,129	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$68,216	\$0	\$0	\$0			
Prorated By Fund Total		\$17,169,635	\$0	\$0	\$0			